



Renaissance Sackville | Making a Difference



Projected Budget 2014

In addition to grants given to community projects & organizations in Sackville, we play an active role in community development. We provide administrative support, assistance to all applicants, help managing projects, connect people to other sources of funding, connect organizations with common needs and interests, and facilitate collaboration amongst groups. We are a flexible organization, and are very active & responsive to community needs.

Renaissance Sackville has very strict funding requirements which are attached to this report and available on our website.

Expenses		
Staff	\$23 000	<ul style="list-style-type: none"> - Community Engagement Coordinator - Bookkeeping + Accounts
Projects	\$21 000	<ul style="list-style-type: none"> - Farmer's Market Insurance (Pending) - EOS shuttle (Pending) - PLUS Open Applications (Average of 15 applications)
Operating Expenses	\$6 000	<ul style="list-style-type: none"> -Meeting costs -Office expenses -Advertising for supported projects -Committee assistance + Admin support -Printing for local organizations -Office costs -Legal
TOTAL		\$50 000

"Sackville will be a vibrant, economically and environmentally responsible, aesthetically pleasing, caring, friendly & gracious community."

Quick Facts

1. Economic Multiplier

The past two years Renaissance has received additional external funding, in the amounts of \$46 500+ (2013) and \$33 500 (2012)

All of this money was invested here: In community members and community projects.

2. Granting Support

Renaissance works hard to network and assist organizations to find resources, by connecting people to funders, partner organizations, and building resources.

3. Capacity Building, Networking

The Community Engagement Coordinator of Renaissance sits on over 8 committees and cross-pollinates community events through all sectors.

4. Employment

This year alone Renaissance has employed 4 full-time summer students, and 2 local High School students Part-Time.

6. Retention

Community Forests International is a locally-based international NGO, regarded highly by the European Union for their work with climate change adaptation in Pemba Tanzania. CFI states that Renaissance funding was instrumental in encouraging them to relocate to Sackville. CFI now employs 6 people and runs a local business called EcoScape.

Our Focuses Include:

Environment

Youth

Arts & Culture

Partnership Building

Network Strengthening

Great Expectations for 2014

Reflecting & Refocusing

-What is Renaissance in it's 20th year?

Capacity-Building Resources & Social Enterprise Resources.

-Building an entrepreneurship guide for Sackville

-Helping build a Resource Guide for Youth with RCMP & The LINK Program

-Publishing & updating a resource guide for

In 2014 Renaissance Sackville will celebrate it's 20th year of serving the community.

